

Minutes of October 22, 2024, Germantown Town Board workshop, held in the Germantown Town Hall, 50 Palatine Park Road, Germantown, NY and via Zoom, commencing at 6:04pm.

Present: Supervisor Helsley
Councilman Sullivan
Councilman Christian

Absent: Councilman Kukon
Councilmember Suarez

Town Attorney, Corinne Smith

Recorded by: Town Clerk, Joyce Vale

Supervisor Helsley opened the workshop starting with the General fund. Fund balance is being used for Town Hall roof and Parsonage roof. Councilman Sullivan mentioned taking money out of the reserve. Councilman Christian suggested to put the roof in Hazard Mitigation. Councilman Sullivan feels ARPA. Councilman Sullivan questioned unidentified deposits. Supervisor Helsley said that needs to be corrected. Councilman Christian commented highway costs went up. Utilities make \$ instead of \$10,000. Why putting \$166,000. Bond roof.

Highway. Supervisor Helsley said income and expenses are down. Supervisor Helsley said options to increase income and sales tax by 1%. Supervisor Helsley said the does 2% increase every year.

Councilman Sullivan questioning spending \$50,000 one year and \$217,000 the next year.

Supervisor Helsley will get answers to the questions and circulate to the Town Board.

Next Tuesday, October 29th is the Budget Public Hearing at 6:00pm.

Motion to adjourn the workshop at 7:00pm made by Councilman Sullivan, seconded by Councilman Christian, with all in favor and none opposed.

Respectfully submitted,